IPSSA REGION 9 2010 BUDGET															
		PROJECTED	ACTUAL	QTR 1	QTR 2	QTR 3	QTR 4								
INCOME															
CHAPTER DUES															
	MEMBERS (252)							INS	CHAPTER	IPSSA NAT	TOTAL	ACUTUAL			
SAN ANTONIO 906	34 X $25	$850.00						$56.54	$21.00	$13.16	$90.70	$91.00			
AUSTIN 907	37 X $25	$925.00						$56.54	$17.00	$13.16	$86.70	$87.00			
DALLAS 908	45 X $25	$1,125.00						$56.54	$15.00	$13.16	$84.70	$85.00			
HOUSTON 909	58 X $25	$1,450.00						$56.54	$33.00	$13.16	$102.70	$103.00			
FT WORTH 910	32 X $25	$800.00						$56.54	$27.00	$13.16	$96.70	$97.00			
CORPUS CRISTI 911	11 X $25	$275.00						$56.54	$21.00	$13.16	$90.70	$91.00			
MID CITIES 912	13 X $25	$325.00						$56.54	$17.00	$13.16	$86.70	$87.00			
RIO GRANDE 913	8 X $25	$200.00						$56.54	$15.00	$13.16	$84.70	$85.00			
WAXAHACHIE 914	14 X $25	$350.00						$56.54		$13.16	$69.70				
EL PASO 915								$56.54		$13.16	$69.70				
AUSTIN NORTH 916								$56.54		$13.16	$69.70				
MEETING FINES															
	TOTAL	$6,300.00													
EXSPENSES															
APEX DONATION		$500.00		$500.00											
BANK FEES		$0.00													
MEETING ROOM		$1,000.00		$250.00	$250.00	$250.00	$250.00								
MEETING LUCH		$1,000.00		$250.00	$250.00	$250.00	$250.00								
PRINTING		$200.00													
TELEPHONE		$100.00													
WEBSITE		$600.00		$600.00											
NEW CHAPTER BOOK		$500.00													
EXPANSION		$4,000.00													
OUTREACH / CHARITY		$1,000.00													
	TOTAL	$8,900.00													